

Orga National Coalition Live without Violence

Project Title: Support to National Coalition “Life without Violence in Moldova”

Implementation Period: January 2020 - 30 April 2021

Detailed budget for project

No.	Activities
1.	Staff salaries and related charges
2.	WAVE Conference (anually) - total 1 conference * 2 participants
3.	To organize annual Conferences on preventing and combating GBV during 16-Days campaign (including
4	To organize public discussions targeting public at large adressing the severe violations of womens rights with formal and informal women groups, other platfroms and activists and ensure the public awareness
5.	Coalition building consultancy for members. Faciliatting one strategic convening per year
6.	Two convening of the General Assembly per year facilitated by an external facilitator
7.	At least two meetings of the Board per year (7 participants)
8.	Visits in the teritory of members abd coordinator, at least two per year
9.	Maintaining the web and facebook pages. Modifying the web page and incerting the online mapping of s

10.	Conducting two regional workshops and once central on awareness raising, building and organizing a community for the teams of the organization members, procurement of social services
11	Conducting two training courses (one regional and one central) for social assistants and lawyers on gender stereotypes, specific challenges and well being
12	Conducting one per year women retreat on well being, inner security, mutual support, etc.
13	Conducting the fourth training course in Timisoara city/Romania for psychologists working with victims based, including sexual, violence which will include the exam and certification
14	Conduction intervention sessions by the certified psychologists and psychoterapists, including field visits (once a year)
15	Small Grants
16	Publications (guideline on accreditation of service providers, Coalition brochure, mapping of service providers) Translation of the publications
17	Developing the needs assesment report based on the results of the survey
18	Equipment and furniture
19	Other direct costs
Total Budget in USD:	

	Total budget (USD)
	83,200.00
	1,640.00
g regional)	4,000.00
in partnership	400.00
	14,176.00
	3,020.00
	220.00
	400.00
ervices	1,000.00

gender-sensitive	10,000.00
gender based	10,000.00
	5,000.00
s of gender-	15,000.00
at least four per	400.00
	56,000.00
es, others).	3,000.00
	2,005.00
	1,200.00
	9,339.00
	220,000.00