


OAK
 FOUNDATION
 Grant Application Form
 Worksheet 1: Proposed Funding

Organisation Name:	Women's Law Center
Project Name:	Support to National Coalition "Life without Domestic Violence in Moldova"
Project Operating Currency¹	USD

¹This is the currency in which this grant request is expressed and in which project expenditure will be reported.

Proposed funding for this project

Table A. Committed funding for this project with the amounts and time period committed to by each:

Donor's Name / Income Source	Currency	Amount	Amount in Project Operating Currency ¹	Period Start	Period End

Table B. Potential funding to this project with amounts and time period you have requested:

Donor's Name / Income Source	Applied/Invited to Apply	Currency	Amount	Amount in Project Operating Currency ¹	Period Start	Period End
Other donors (2017-2018)		USD		21,561	01/01/2016	12.31.2018
Swedish International Development Cooperation Agency (Sida) (2017-2018)		USD		27,662	01/01/2016	06.30.2019

Funding for your organisation

Table C. Brief description of the organisation's funding strategy

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Table D. Committed funding for the organisation with the amounts and time period committed to by each:

Donor's Name / Income Source	Currency	Amount	Amount in Project Operating Currency ¹	Period Start	Period End
Sida - Sweden Embassy	USD	423,000	USD	01 July 2016	01 July 2019
OAK Foundation - Core Support	USD	300,000	USD	01 August 2016	31 July 2019
US Embassy	USD	214,025	USD	04 January 2015	31 March 2018
OAK Foundation - IMAGES II	USD	86,690	USD	01 September 2016	31 August 2017
UNFPA	USD	33,493	USD	01 July 2016	31 March 2017

Your organisation's total budget for this year in project operating currency¹

Now, please click on [Worksheet 2. Salaries Breakdown](#) below to move to the next stage.



**Grant Application Form
Worksheet 2: Salaries Breakdown**

Organisation:	Women's Law Center
Project Name:	Support to National Coalition "Life without Domestic Violence in
Project Operating Currency:	USD

Staff salaries and related charges.

Year 1

Title/Position	New Position (Yes/No)	Employee's Full Name	Country of location	Full Time/Part Time Allocation	% of time spent on the project
Program Director	Y	Zaporojan-Pirgari Angelina		Full Time	30%
Coalition Coordinator	Y	Vition Veronica		Full Time	100%
Communication officer	N	Catalina Molodoi		Part Time	50%
Financial manager	Y	Jerebtov Stela		Part Time	35%
Project Assistant	N	Victoria Sofian		Full Time	30%
Accountant	Y	Morarenco Olga		Full Time	25%
				TOTALS	

Year 2

Title/Position	New Position (Yes/No)	Employee's Full Name	Country of location	Full Time/Part Time Allocation	% of time spent on the project
Program Director	Y	Natalia Vilcu		Full Time	30%
Coalition Coordinator	Y	Vition Veronica		Full Time	100%
Communication officer	N	Natalia Rezneac		Part Time	50%
Financial manager	Y	Morarenco Olga		Part Time	35%
Project Assistant	N	Anastasia Grajdean		Full Time	30%
Accountant	Y	Victoria Sofian		Full Time	25%
				TOTALS	

Year 3

Title/Position	New Position (Yes/No)	Employee's Full Name	Country of location	Full Time/Part Time Allocation	% of time spent on the project
Program Director	Y	Natalia Vilcu		Full Time	30%
Coalition Coordinator	Y	Vition Veronica		Full Time	100%
Communication officer	N	Natalia Rezneac		Part Time	50%
Financial manager	Y	Morarenco Olga		Part Time	35%
Project Assistant	N	Anastasia Grajdean		Full Time	30%
Accountant	Y	Victoria Sofian		Full Time	25%
				TOTALS	

Now, please click on [Worksheet 3](#). Budget Explanation below to move to the next stage.


Grant Application Form
Worksheet 4: Budget

Proposed Project Expenditure

Organisation Name:	Women's Law Center
Project Name:	Support to National Coalition "Life without Domestic Violence in Moldova"
Project Operating Currency:	USD

Expenditure expressed in project operating currency	Year 1		Year 2			Year 3		Total	
	Description	Total Project	Oak	Total Project	Oak	OAK - Reallocation (balance year 1)	Total Project	Oak	Total Project
Staff salaries and related charges	#REF!	#REF!	#REF!	#REF!	-	#REF!	#REF!	#REF!	#REF!
Consultants and other contracted services	41,150	6,750	12,500	1,500	3,550	4,500	4,500	58,150	12,750
Travel and conferences	6,110	5,810	5,370	5,370	500	20,370	17,470	31,850	28,650
Equipment and capital expenditure	-	-	-	-	-	-	-	-	-
Other direct costs	43,321	41,161	53,760	51,900	2,583	53,760	52,600	150,841	145,661
Indirect overhead	2,880	880	2,421	621	-	663	663	5,964	2,164
Core Support								-	-
Total project budget	#REF!	#REF!	#REF!	#REF!	6,633	#REF!	#REF!	#REF!	#REF!


Grant Recommendation Form
Worksheet 5: Funding (deficit)/surplus

Organisation Name:	Women's Law Center
Project Name:	Support to National Coalition "Life without Domestic Violence in Moldova"
Project Operating Currency:	USD

Exchange Rate: Operating Currency to USD

Funding (deficit)/surplus

Amounts in Operating Currency	<i>Total</i>
Committed Funding	-
Potential Funding	49,223
TOTAL FUNDING TO THE PROJECT (Without Oak recommended funding)	49,223
USD Equivalent	#DIV/0!

	<i>Total</i>	
	Total Project	Oak recommended
Total expenditure expressed in project operating currency	#REF!	#REF!
USD equivalent	#REF!	#REF!

Total funding + Oak contribution - Total project expenditure (FUNDING (DEFICIT) / EXCESS)	<i>Total</i>
Operating Currency	#REF!
USD Equivalent	#REF!